

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of

Rossville Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

RECEIVED
AUG 23 2011

SHAWNEE COUNTY CLERK

			2012 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	67,435	50,253	3.495
Debt Service	10-113				
* Road	68-518c	7	299,592	154,126	19.564
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	8			
Library	12-1220	8	55,978	49,600	3.449
Non-Budgeted Funds		9			
Special Machinery		7			
Totals		xxxxxx	423,005	253,979	26.508
Budget Summary		10			
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
* Rossville Township	7,878,080				
Rossville City	6,503,312				
0					
Total Assessed Valuation	14,381,392				
	Nov. 1, 2011 Valuation				

Assisted by:
Shawnee County Clerk's

Address:
200 SE 7th, Room 107
Topeka, KS 66603

Attest: Oct. 17, 2011
Cynthia Peden
County Clerk

Diana Digh
Sig M. Stum
Officer

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Rossville Township

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ 253,306
2. Debt Service Levy in 2011	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 253,306

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ 46,871	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ 324,224	
5b. Personal Property 2010	- 326,274	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	+ -8,761	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	38,110	
8. Total Estimated Valuation July 1, 2011	14,386,835	
9. Total Valuation less Valuation Adjustment (8 minus 7)	14,348,725	
10. Factor for Increase (7 divided by 9)	0.00266	
11. Amount of Increase (10 times 3)	+ \$ 673	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 253,979	
13. Debt Service Levy in this 2012	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	253,979	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rossville Township

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	49,326	6,375	120	187	0
Debt Service		0	0	0	0
Road	156,890	20,274	382	593	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
Library	47,090	6,085	115	178	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	253,306	32,734	617	958	0

County Treasurer's Motor Vehicle Estimate 32,734

County Treasurer's Recreational Vehicle Estimate 617

County Treasurer's 16/20M Vehicle Estimate 958

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.12923

Recreational Vehicle Factor 0.00244

16/20M Vehicle Factor 0.00378

Slider Factor 0.00000

Rossville Township
Shawnee County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Mower	5/25/07	60	5.00	51,250	22,014	11,841	11,841
Road Grader	1/1/11	60	3.50			19,833	19,833
Total					22,014	31,674	31,674

*** If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rossville Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	15,345	0	5,000
Receipts:			
Ad Valorem Tax	18,554	49,326	xxxxxxxxxxxxxxxxxx
Delinquent Tax	380		
Motor Vehicle Tax	2,234	2,527	6,375
Recreational Vehicle Tax	39	41	120
16/20 M Vehicle Tax	83	90	187
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Donations			
Cemetery Services	5,280	2,400	4,000
Cemetery Lots	2,200	1,000	1,000
Township Hall	600	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	29,370	55,884	12,182
Resources Available:	44,715	55,884	17,182
Expenditures:			
Cemetery Tools & Machines	642		
Officers Pay (moved 3,040 to Rd)	1,760	2,500	2,500
Salaries & Wages - Cemetery	10,200	12,240	12,240
Cemetery - Hall -Utilities - Operations	12,333	13,000	29,551
Supplies			
Equipment - Cemetery	12,058	10,000	10,000
Buildings Maintenance		4,744	4,744
Insurance	5,112	5,200	5,200
Cemetery Contract & Grave Digging	2,610	2,000	2,000
Accounting & Legal		1,200	1,200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	44,715	50,884	67,435
Unencumbered Cash Balance Dec 31	0	5,000	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	48,340	55,884	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			67,435
Tax Required			50,253
Delinquent Comp Rate:			0
Amount of 2011 Ad Valorem Tax			50,253

Rossville Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	93,559	124,578	88,281
Receipts:			
Ad Valorem Tax	161,996	156,890	xxxxxxxxxxxxxx
Delinquent Tax	3,115		
Motor Vehicle Tax	21,728	21,813	20,274
Recreational Vehicle Tax	420	362	382
16/20M Vehicle Tax	791	778	593
Slider			0
Special Highway/Gasoline Tax	34,202	32,338	35,936
FEMA	26,961		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	249,213	212,181	57,185
Resources Available:	342,772	336,759	145,466
Expenditures:			
Twp Hall, Accounting Legal (fm general)	7,514		
Officers Pay (3,040 fm general)	3,040	2,475	3,040
Salaries & Wages	39,447	41,163	42,400
Employee Benefits	3,848	3,500	4,000
Road Maintenance	3,794	10,000	10,000
Road Materials	48,066	100,000	155,000
Equipment	60,692	61,840	31,674
Insurance	6,977	7,500	7,500
Fuel	8,034	8,000	15,000
Operations	36,782	14,000	30,978
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	218,194	248,478	299,592
Unencumbered Cash Balance Dec 31	124,578	88,281	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	232,158	290,816	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	299,592
		Tax Required	154,126
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			154,126

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Rossville Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget Fire Protection	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2010/2011 Budget Authority Amount	0	0	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			0

Adopted Budget

Library	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	47,241	47,090	XXXXXXXXXXXX
Delinquent Tax	732		
Motor Vehicle Tax	6,493	6,433	6,085
Recreational Vehicle Tax	116	107	115
16/20M Vehicle Tax	108	230	178
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	54,690	53,860	6,378
Resources Available:	54,690	53,860	6,378
Expenditures:			
To Library	54,690	53,860	55,978
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	54,690	53,860	55,978
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2010/2011 Budget Authority Amount	53,860	53,860	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			55,978
Tax Required			49,600
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			49,600

See Tab A

Rossville Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds

(1) Fund Name: _____ (2) Fund Name: _____ (3) Fund Name: _____ (4) Fund Name: _____ (5) Fund Name: _____

Perpetual Fund		0	0	0	0
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Total
Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	1,930

Receipts:

[illegible]

Expenditures:

[illegible]

***** Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

2012

The governing body of
Rossville Township
Shawnee County

will meet on August 10, 2011 at 6:00 pm at Rossville Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rossville Township Hall and will be available at this hearing.

BUDGET SUMMARY

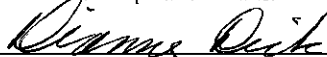
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	44,715	1.379	50,884	3.493	67,435	50,253	3.493
Debt Service							
Road	218,194	22.465	248,478	20.447	299,592	154,126	19.552
Special Road							
Noxious Weed							
Fire Protection							
Library	54,690	3.511	53,860	3.335	55,978	49,600	3.448
Non-Budgeted Funds							
Special Machinery							
Totals	317,599	27.355	353,222	27.275	423,005	253,979	26.493
Less: Transfers	0		0		0		
Net Expenditure	317,599		353,222		423,005		
Total Tax Levied	231,371		253,306		XXXXXXXXXXXXXX		
Total Assessed Valuation	13,774,736		14,122,997			14,386,835	
Township Assessed Valuation Only						7,882,841	

Outstanding Indebtedness,

	2009	2010	2011
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	76,981	22,014
Total	0	76,981	22,014

*Tax rates are expressed in mills.


Township Officer

NOTICE OF BUDGET HEARING
First published in The Topeka Metro News, Monday, July 25, 2011.

NOTICE OF BUDGET HEARING

2012

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Rossville Township
Shawnee County

will meet on August 10, 2011 at 6:00 pm at Rossville Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rossville Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	44,715	1.379	50,884	3.493	67,435	50,253	3.493
Debt Service							
Road	218,194	22.465	248,478	20.447	299,592	154,126	19.552
Special Road							
Noxious Weed							
Fire Protection							
Library	54,690	3.511	53,860	3.335	55,978	49,600	3.448
Non-Budgeted Funds							
Special Machinery							
Totals	317,599	27.355	353,222	27.275	423,005	253,979	26.493
Less: Transfers	0		0		0		
Net Expenditure	317,599		353,222		423,005		
Total Tax Levied	231,371		253,306		XXXXXXXXXXXXXXX		
Total Assessed Valuation	13,774,736		14,122,997		14,386,835		
Township Assessed Valuation Only					7,882,841		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	76,981	22,014
Lease Purchase Principal	0	76,981	22,014
Total	0	76,981	22,014

*Tax rates are expressed in mills.

Dianne Dick
Township Officer

7/25

The Topeka Metro News

PO Box 1794
Topeka, KS 66601-1794
(785) 232-8600

ROSSVILLE TOWNSHIP
6850 NW BAILEY RD
ROSSVILLE KS 66603

Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Topeka Metro News which is a newspaper
printed in the State of Kansas, published in and of
general paid circulation on a weekly, monthly or yearly
basis in Shawnee County, Kansas, is not a trade,
religious or fraternal publication, is published at least
weekly fifty (50) times a year, has been so published
continuously and uninterrupted in said County and State
for a period of more than one year prior to the first
publication of the notice attached, and has been entered
at the post office as Periodicals Class mail matter. That
a notice was published in all editions of the regular and
entire issue for the following subject matter (also
identified by the following case number, if any)

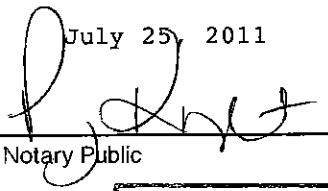
for 1 consecutive week(s), as follows:

BUDGET HEARING -ROSSVILLE TOWNSHIP --
7/25/11



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:



July 25, 2011

Notary Public

PENNY KNIGHT
Notary Public - State of Kansas

My appointment expires: December 31, 2013.

L29688